

Cabinet

Tuesday 4 February 2025

11.00 am

LEX2 Livesey Exchange, 567 Old Kent Road, SE1 5EW

ADDENUM

List of Contents

Item No.	Title	Page No.
9.	Policy and Resources Strategy Report: Medium Term Financial Strategy update and 2025-26 General Fund Budget Proposals	1 - 2
	• Addendum to Agenda item 9: Amendment - Appendix 1, Appendix B Fees and Charges	

Cabinet - 4 February 2025 - ADDENDUM

Amendment to Appendix 1, Appendix B Fees and Charges,: Item 9 - Policy and Resources Strategy: Medium Term Financial Strategy update and 2025-26 General Fund Budget Proposals

For Children and Adults directorate and Corporate (registrars and citizenship fees), the 2024-25 fee is, in fact 2023-24. The correct 2024-25 fees are now listed below. Fees for 2025-26 remain at an increase of 5% (or below) of the corrected 2024-25 fees as follows.

Department	Fee / Charge Description	Fee/charge additional description	Income Type - Mandatory (M) or Discretionary (D)	Nature - Fixed, Capped or Fully flexible	2024-25 (corrected) Fee £	Proposed 26 £	2025-26 Fee	Percentage increase in fees 2024-25 to 2025-26	Fee comparison position against other Local Authorities/ inflation factor used and other comments
CAS	CHILDREN AND ADULTS DIRECTORATE								
CAS	Adult Social Care	Service user contributions to cost of care	D	Fully flexible	Depends on individuals financial circumstances.	Depends on individuals financial circumstances.			Contributions are assessed based on the individual's ability to pay, in line with the council's fairer contributions.
CAS	Education - Adult Community learning	Childcare fees per hour	D	Fully Flexible	7.05	7.40	5.00%	5% increase (rounded to nearest 5p)	
CAS	Education - Adult Community learning	Childcare fees per week	D	Fully Flexible	281.70	295.79	5.00%	5% increase (rounded to nearest 5p)	
CAS	Education - Adult Community learning	Adult Learning Standard Fee per hour	D	Fully Flexible	5.85	6.14	5.00%	5% increase (rounded to nearest 5p)	
CAS	Education - Adult Community learning	Adult Learning Standard Fee per hour (arts and creative sessions)	D	Fully Flexible	7.05	7.40	5.00%	5% increase (rounded to nearest 5p)	
CAS	Education - Adult Community learning	Adult Learning Concessionary fee per hour	D	Fully Flexible	2.95	3.10	5.00%	5% increase (rounded to nearest 5p)	
CAS	Education - Adult Community learning	Supply Chain Fees and Services	D	Capped	Up to 15% allocated funding	Up to 15% allocated funding			The Mayor has set a max of 20% however Southwark ALC charges 15% to allow for more funding to directly benefit Southwark adult learners.

Corporate	CORPORATE								
	Department	Fee/charge additional description	Income Type - Mandatory (M) or Discretionary (D)	Nature - Fixed, Capped or Fully flexible	2024-25 (corrected) Fee £	Proposed 26 Fee £	2025-26 Fee £	Percentage increase in fees 2024-25 to 2025-26	Fee comparison position against other Local Authorities/ inflation factor used and other comments
Corporate	REGISTRARS	Marriage Ceremonies Mon to Thu Approved Premises before 5pm	D	Fully Flexible	755.00	792.50	820.00	4.97%	Fee comparison position against other Local Authorities/ inflation factor used and other comments
Corporate	REGISTRARS	Marriage Ceremonies Fri/ Sat Approved Premises before 5pm	D	Fully Flexible	912.00	957.50	1,000.00	4.99%	Fee comparison position against other Local Authorities/ inflation factor used and other comments
Corporate	REGISTRARS	Marriage Ceremonies BH Sun Approved Premises	D	Fully Flexible	970.00	1,017.50	1,060.00	4.90%	Fee comparison position against other Local Authorities/ inflation factor used and other comments
Corporate	REGISTRARS	Marriage Ceremonies Mon to Thu Approved Premises after 5pm	D	Fully Flexible	1,010.00	1,057.50	1,100.00	4.70%	Fee comparison position against other Local Authorities/ inflation factor used and other comments
Corporate	REGISTRARS	Marriage Ceremonies Fri/ Sat Approved Premises after 5pm	D	Fully Flexible	1,099.00	1,152.50	1,200.00	4.87%	Fee comparison position against other Local Authorities/ inflation factor used and other comments
Corporate	REGISTRARS	Garden Room Enhanced Ceremonies	D	Fully Flexible	389.00	407.50	425.00	4.76%	Fee comparison position against other Local Authorities/ inflation factor used and other comments
Corporate	REGISTRARS	Garden Room Basic Ceremony	D	Fully Flexible	186.00	194.50	200.00	4.57%	Fee comparison position against other Local Authorities/ inflation factor used and other comments
Corporate	CITIZENSHIP	Private citizenship Single individual family	D	Fully Flexible	384.00	395.00	410.00	2.86%	Fee comparison position against other Local Authorities/ inflation factor used and other comments
Corporate	CITIZENSHIP	Private citizenship 2-3 individuals family	D	Fully Flexible	277.00	285.00	295.00	2.89%	Fee comparison position against other Local Authorities/ inflation factor used and other comments
Corporate	CITIZENSHIP	Private citizenship 4-5 individuals family	D	Fully Flexible	235.00	240.00	250.00	2.13%	Fee comparison position against other Local Authorities/ inflation factor used and other comments